

Roger Fleming

From: alzuccarello@aol.com
Sent: Tuesday, December 31, 2013 8:03 AM
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Subject: Annual Budget Meeting 2014
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Minutes: YV ANNUAL BUDGET MEETNG 2014

December 11, 2013

The meeting opened 7:00pm by Joe Ciasullo.

Attendees: Joe Ciasullo, President ; Art DiGiuseppe, Treasurer ; Rex Cassel, Member at Large ;
Al Zuccarello, Secy ; Janet Burgess, CSK Mgmt

Joe explained, via his slideshow, the differences between CY 2013 vs 2014, the village expenses (repairs, maintenance, etc), and anticipated expenses - both variable and fixed. Regular HOA Assessment Fees will increase by only \$12.00 to \$1,224.00 per Qtr for 2014.

The meeting adjourned @ 7:47pm

There will be no council/committees meeting in December.
Next Council & Cmtes meeting is: January 24, 2014 @ 09:00 & 10:00

Respectfully submitted,
Al Zuccarello, Secy